

	B	C	D	E	F
1	<b>Building Blocks included in the Current Fiscal Year Supplemental Appropriations Act (S.B. 3)</b>				
2	<b>(FY 2008 General Fund/Education Funds)</b>				
3					
4		<b>FY 2008</b>		<b>Item</b>	
5	<b>Item</b>	<b>Amount</b>	<b>One-time</b>	<b>Number</b>	<b>Program Name</b>
8	<b>Executive Offices &amp; Criminal Justice</b>				
9	State-wide Special Election	2,000,000	1x	1	Lt. Governor's Office
10	Meth Detox	240,000	1x	2	Administration
11	David C. Litigation	162,200	1x	3	Contract Attorneys
12	Supp. - Juror/Witness/Interpreter Fund Deficit Payment	310,000	1x	5	Jury, Witness, and Interpreter
13	<b>Executive Offices &amp; Criminal Justice Total</b>	2,712,200			
14					
15	<b>Capital Facilities &amp; Government Operations</b>				
16	Capital Development	51,500,000	1x	21	Salt Lake Government Office Building
17	Capital Development	5,500,000	1x	21	CPB East/West Buildings
18	Capital Development	1,600,000	1x	22	Snow College Sevier Valley Center
19	<b>Capital Facilities &amp; Government Operations Total</b>	58,600,000			
20					
21	<b>Economic Development and Revenue</b>				
22	Attorney General Agency Billing Issues	9,000	1x	30	Administration Division
23	Postal Rate Increase	92,100	1x	30	Administration Division
24	Tax System Replacement Funding	2,100,000	1x	30	Administration Division
25	Taxpayer Statements, Bulletins & Information	100,000	1x	30	Tax Processing Division
26	EAC Reallocation from West Jordan	(100,000)	1x	32	Grants to Non-profits
27	EAC Reallocation To South Davis Museum	50,000	1x	33	Office of Museum Services
28	Shift Library Funding Provided Last Year to Schools	(280,000)	1x	34	Library Development
29	EAC Reallocation from Earned Inc Tax Credit Support	(100,000)	1x	35	Community Assistance
30	EAC Reallocation to Sports Authority	150,000	1x	36	Utah Sports Authority
31	Industrial Assistance Fund	1,513,000	1x	37	Industrial Assistance Fund
32	<b>Economic Development and Revenue Total</b>	3,534,100			
33					

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1	<b>Building Blocks included in the Current Fiscal Year Supplemental Appropriations Act (S.B. 3)</b>				
2	<b>(FY 2008 General Fund/Education Funds)</b>				
3					
4		<b>FY 2008</b>		<b>Item</b>	
5	<b>Item</b>	<b>Amount</b>	<b>One-time</b>	<b>Number</b>	<b>Program Name</b>
34	<b>Health &amp; Human Services</b>				
35	Attorney General Agency Billing Issues	198,300	1x	38	Program Operations
36	DTS Agency Billing Change One-Time	150,000	1x	42	Director's Office
37	Attorney General Agency Billing Issues	105,500	1x	45	Attorney General Contract
38	<b>Health &amp; Human Services Total</b>	453,800			
39					
40	<b>Higher Education</b>				
41	Utility Cost Increases	9,100	1x	47	Tooele Continuing Education Center
42	Utility Cost Increases	14,700	1x	49	San Juan Center
43	UCAT Capital Training Equipment (One-Time)	500,000	1x	50	Equipment
44	New Century Scholarship (Supp)	459,700	1x	51	New Century Scholarships
45	<b>Higher Education Total</b>	983,500			
46					
47	<b>Natural Resources</b>				
48	Attorney General Agency Billing Issues	56,600	1x	52	Administrative Services
49	Law Enforcement Data Center	275,000	1x	52	Law Enforcement
50	Fire Suppression Costs	6,000,000	1x	53	Fire Suppression Emergencies
51	Quagga/Zebra Mussel Management Plan/Sage Grouse Coord	1,106,500	1x	55	Aquatic Section
52	Transfer to Water Rights to fix the \$130,000 shortage in the	30,000	1x	59	Applications and Records
53	Transfer to Water Rights to fix the \$130,000 shortage in the	(30,000)	1x	61	General Administration
54	Tamarisk Treatment in Emery County	30,000	1x	61	Grazing Improvement
55	<b>Natural Resources Total</b>	7,468,100			
56					
57	<b>Public Education</b>				
58	Parent Choice in Education	(12,400,000)	1x	67	Scholarships
59	<b>Public Education Total</b>	(12,400,000)			
60					
61	<b>Grand Total</b>	61,351,700			